

HAINFORD PARISH COUNCIL

EXPLANATION OF VARIANCES 2025/2026

Box 3 Variance £1,587

	Main Contributing Factors	
2024/2025		2025/2026
616	Vat Recovered	763
239	Village Hall Bin Emptying	247
0	Community Infrastructure Levy	0
0	NCC Rebate	1526
482	Interest	388
0	Grazing Fees	
<u>1337</u>		<u>2924</u>

Variance £1,587

Box 6 Variance £1,725

	Main Contributing Factors	
2024/2025		2025/2026
15	Car Park Maintenance	2263
877	General Admin	274
0	Pond and field maintenance	1450
1121	Water Connection	0
2500	Village Hall Grant	2500
420	Play area maintenance	300
1169	Subscriptions and Insurance	1061
0	Grit Bin	0
0	Noticeboard	0
800	Burial Ground	350
118	Minor Repairs	418
270	Grants	250
510	Dog bin and emptying	494
64	Defibrillators	0
543	VAT Paid	763
<u>8289</u>		<u>10123</u>

Variance £1,834